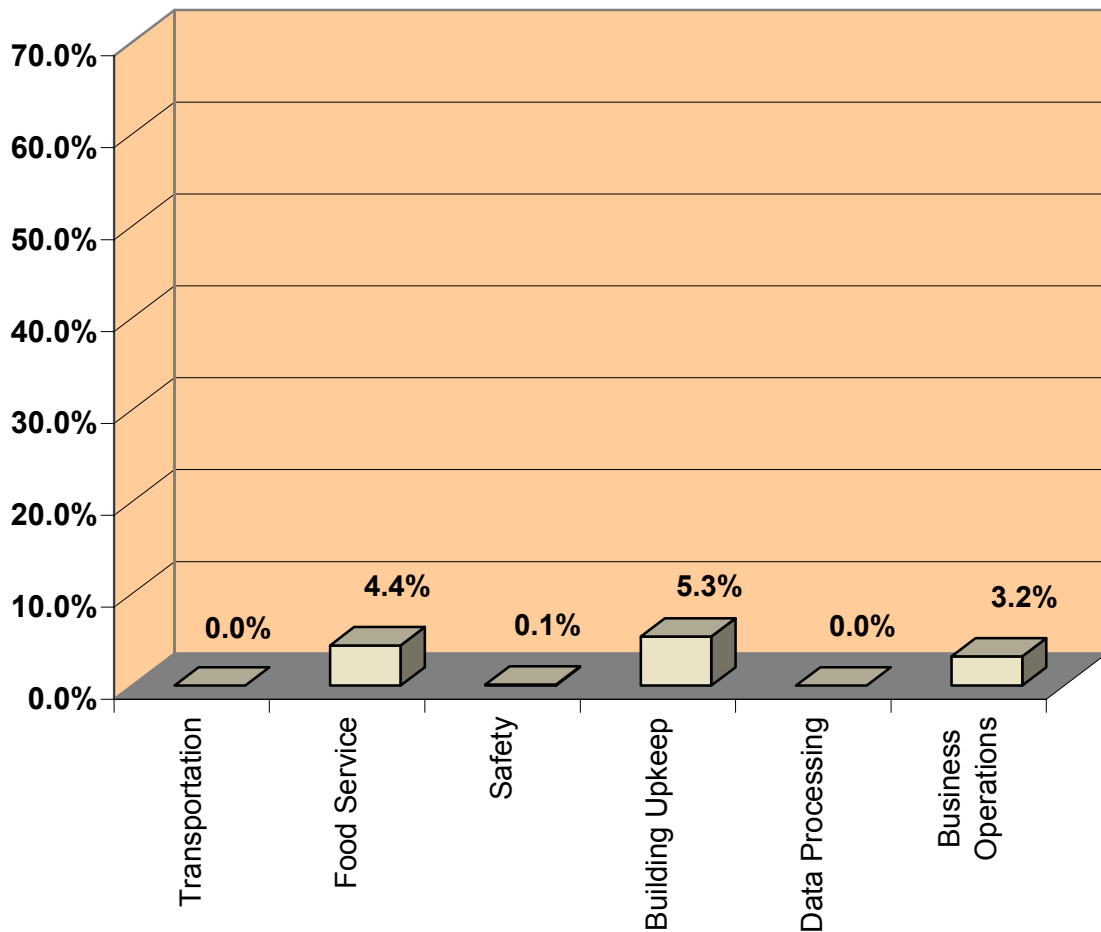


The International Charter School

#5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 266	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$0	\$0	0.0%
Food Service	\$152,234	\$572	4.4%
Safety	\$3,364	\$13	0.1%
Building Upkeep, Utilities, et al	\$185,956	\$699	5.3%
Data Processing	\$0	\$0	0.0%
Business Operations	\$110,330	\$415	3.2%
Operations Expenditures	\$451,883	\$1,699	12.9%
Total District Expenditures	\$3,494,795	\$13,138	100.0%